

NATIONAL NON-DOMESTIC RATES RETURN - NNDR1

2023-24

Please e-mail with certification to: ndr.statistics@levellingup.gov.uk by no later than 31 January 2023.

All figures must be entered in whole £

Please check the validation tabs and supply answers to the validation queries that require a comment

Select your local authority's name from this list:

- North Hertfordshire
- North Kesteven
- North Lincolnshire UA
- North Norfolk
- North Northamptonshire
- North Somerset UA

Authority Name
E-code
Local authority contact name
Local authority contact number
Local authority e-mail address

North Hertfordshire
E1935

Please enter the name of your authority contact
Please enter your authority contact's phone number
Please enter your authority contact's email address

Ver 1.1

PART 1A: NON-DOMESTIC RATING INCOME

This section of the form uses entries from other parts to calculate the forecast net business rates income for the authority in 2023-24. Note that you still need to enter data for line 5 and line 9a, but otherwise it is all calculated. Also please note that Parts 1B and 1C are below.

COLLECTABLE RATES

1. Net amount receivable from rate payers after taking account of transitional adjustments, empty property rate, mandatory and discretionary reliefs and accounting adjustments £ **38,196,829**

TRANSITIONAL PROTECTION PAYMENTS

2. Sums due to the authority £ **5,982,281**

3. Sums due from the authority £ **0**

COST OF COLLECTION (See Note A)

4. Cost of collection formula £ **182,160**

5. Legal costs £ **0**

6. Allowance for cost of collection £ **182,160**

SPECIAL AUTHORITY DEDUCTIONS

7. City of London Offset : Not applicable for your authority £ **0**

DISREGARDED AMOUNTS

8. Amounts retained in respect of Designated Areas £ **0**

9. Amounts retained in respect of Renewable Energy Schemes (see Note B) £ **43,686**

of which:

9a. sums retained by billing authority £ **43,686**

9b. sums retained by major precepting authority £ **0**

10. Amounts retained in respect of Shale Oil and Gas Sites Schemes (see Note C) £ **0**

NON-DOMESTIC RATING INCOME

11. Line 1 plus line 2, minus lines 3, 6 to 9 and 10 £ **43,953,264**

Local Authority : North Hertfordshire

Ver 1.1

PART 1B: PAYMENTS

This page is for information only; please do not amend any of the figures

The payments to be made, during the course of 2023-24 to:

- i) the Secretary of State in accordance with Regulation 4 of the Non-Domestic Rating (Rates Retention) Regulations 2013;
- ii) major precepting authorities in accordance with Regulations 5, 6 and 7; and to be
- iii) transferred by the billing authority from its Collection Fund to its General Fund,

are set out below

	Column 1 Central Government	Column 2 North Hertfordshire	Column 3 Hertfordshire County Council	Column 4	Column 5 Total
Retained NNDR shares	£	£	£	£	£
12. % of non-domestic rating income to be allocated to each authority in 2023-24	50%	40%	10%	0%	100%
Non-Domestic Rating Income for 2023-24					
13. Non-domestic rating income from rates retention scheme	21,976,632	17,581,306	4,395,326	0	43,953,264
14.(less) deductions from central share	0				0
15 TOTAL:	21,976,632	17,581,306	4,395,326	0	43,953,264

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Other Income for 2023-24					
16. add: cost of collection allowance		182,160			182,160
17. add: amounts retained in respect of Designated Areas		0			0
18. add: amounts retained in respect of renewable energy schemes		43,686	0		43,686
19. add: amounts retained in respect of Shale oil and gas sites schemes		0	0	0	0
20. add: qualifying relief in Designated Areas		0	0	0	0
21. add: City of London Offset		0			0
22. add: in respect of Port of Bristol hereditament		0			0
Estimated Surplus/Deficit on Collection Fund	£	£	£	£	£
23. Surplus/Deficit at end of 2022-23 (+ve = surplus, -ve = deficit) (including adjustment for three year spread)		565,990	452,792	113,198	0
TOTAL FOR THE YEAR	£	£	£	£	£
24. Total amount due to authorities		22,542,622	18,259,944	4,508,524	0
					45,311,090

Local Authority : North Hertfordshire

Ver 1.1

PART 1C: SECTION 31 GRANT (See Note D)

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Estimated sums due from Government via Section 31 grant, to compensate authorities for the cost of changes to the business rates system announced in the 2013 to 2016 and 2022 Autumn Statements, 2020 and 2021 spending reviews, and 2017 (March and November), 2018 (October) and 2021 (October) Budgets

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	Column 2	Column 3	Column 4	Column 5
Adjustment Factor: 1.17	North Hertfordshire	Hertfordshire County Council		Total

	£	£	£	£
Multiplier Cap				
25. Cost of cap on 2014-15, 2015-16 and post-2018-19 and freezing of 2021-22, 2022-23 and 2023-24 small business rates multipliers	3,002,253	748,703	0	3,750,956
Small Business Rate Relief				
26. Cost of doubling SBRR & threshold changes for 2023-24	1,573,677	393,419	0	1,967,096
26a. Additional compensation for loss of supplementary multiplier income	110,840	27,710	0	138,550
27. Cost to authorities of maintaining relief on "first" property	0	0	0	0
Rural Rate Relief				
28. Cost to authorities of providing 100% rural rate relief	0	0	0	0
Supporting Small Business Scheme				
29. Cost to authorities of providing relief	0	0	0	0
Designated Areas qualifying relief in 100% business rates retention areas				
30. Cost to authorities of providing relief	0	0	0	0
Local newspaper relief				
31. Cost to authorities of providing relief	0	0	0	0
Public lavatories relief				
32. Cost to authorities of providing relief	6,690	1,673	0	8,363
Retail, Hospitality and Leisure relief				
33. Cost to authorities of providing relief	2,667,402	666,850	0	3,334,252
Freeports relief				
34. Cost to authorities of providing relief	0	0	0	0
Low-carbon heat networks relief				
35. Cost to authorities of providing relief	0	0	0	0
TOTAL FOR THE YEAR	£	£	£	£
36. Amount of Section 31 grant due to authorities to compensate for reliefs		7,360,862	1,838,355	0
				9,199,217

NB To determine the amount of S31 grant due to it, the authority will have to add / deduct from the amount shown in line 36, a sum to reflect the adjustment to tariffs / top-ups in respect of the multiplier

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cap (See notes for Line 36)

There are a number of validation questions that require an answer. Please complete the main validation sheet

This completed Excel form should be e-mailed to ndr.statistics@levellingup.gov.uk and any relevant precepting authorities by the Chief Financial / Section 151 Officer. The email should include the officer's electronic signature and the following statement:

I confirm that the entries in this form are the best I can make on the information available to me and amounts are calculated in accordance with regulations made under Schedule 7B to the Local Government Act 1988. I also confirm that the authority has acted diligently in relation to the collection of non-domestic rates.